

KBE APPROVAL DATE: DECEMBER 2008

Original Plan Date: June 2006

DAVIESS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12

| | | | Student Enrollment Capacity |
|--|---------------------|---------------------|-----------------------------|
| SCHOOL CENTERS | Status | Organization | |
| 1. Secondary | | | |
| a. Apollo High School | Permanent | 9-12 Center | 1383/1532 |
| b. Daviess County High School | Permanent | 9-12 Center | 1701/1798 |
| c. Beacon Central - Alternative School | Transitional | 6-12 Center | Varies |
| 2. Middle | | | |
| a. Burns Middle School | Permanent | 6-8 Center | 825/875 |
| b. College View Middle School | Permanent | 6-8 Center | 821/833 |
| c. Daviess County Middle School | Permanent | 6-8 Center | 781/866 |
| 3. Elementary | | | |
| a. Audubon Elementary School | Permanent | PS-5 Center | 529/650 |
| b. Burns Elementary School | Permanent | PS-5 Center | 585/650 |
| c. Country Heights Elementary School | Permanent | PS-5 Center | 418/650 |
| d. Deer Park Elementary School | Permanent | PS-5 Center | 550/650 |
| e. East View Elementary School | Permanent | PS-5 Center | 541/650 |
| f. Highland Elementary School | Permanent | PS-5 Center | 642/700 |
| g. Meadow Lands Elementary School | Permanent | PS-5 Center | 377/500 |
| h. Sorgho Elementary School | Permanent | PS-5 Center | 524/650 |
| i. Southern Oaks Elementary | Permanent | PS-5 Center | 346/600 |
| j. Tamarack Elementary School | Permanent | PS-5 Center | 465/650 |
| k. West Louisville Elementary School | Transitional | PS-5 Center | 271/300 |
| l. Whitesville Elementary School | Permanent | PS-5 Center | 410/525 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

| | | | |
|---|-------------------|---------------|---------------------|
| 1. New Elementary School | 56,581 sf. | Eff. % | Cost Est. |
| 500 Student capacity in the vicinity of Hwy 56 & HWY 456 | | | \$10,518,408 |

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | |
|--|-------------------|---------------|------------------|
| 1. Apollo High School | 8,755 sf. | Eff. % | Cost Est. |
| Roof Replacement | | | \$77,400 |
| 2. Burns Elementary School | 8,640 sf. | | |
| HVAC Replacement | | | \$231,400 |
| 3. Burns Middle School | 2,000 sf. | | |
| Roof Replacement | | | \$21,300 |
| 4. Daviess County Middle School | 5,600 sf. | | |
| Roof Replacement | | | \$53,700 |
| 5. Daviess County High school | 10,500 sf. | | |
| Roof Replacement | | | \$92,000 |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Apollo High School

| | | |
|-------------------|--|------------------|
| Construct: | Replace Soccer Wood Poles with Metal Poles & Lights | \$70,000 |
| | Replace Softball Wood Poles with Metal Poles & Lights | \$70,000 |
| | Soccer Dugouts | \$30,000 |
| Renovate: | Running Track | \$100,000 |
| | Football Field | \$700,000 |

2. Beacon Central Alternative School

| | | |
|-----------------------------------|--|--------------------|
| Acquire & Renovate | Functional Space for Non Traditional Educational Programs | \$2,000,000 |
|-----------------------------------|--|--------------------|

3. Burns Middle School

| | | |
|-------------------|--|-----------------|
| Construct: | New Metal Poles & Lights for Football Field | \$70,000 |
| Renovate | Resurface Asphalt Track & Stripe | \$30,000 |

4. College View Middle School

| | | |
|-------------------|---|------------------|
| Construct: | 7500 sq. ft. Auxiliary Gym | \$900,000 |
| Renovate: | Resurface Asphalt Track & Stripe | \$30,000 |

5. Daviess County High School

| | | |
|-------------------|---|------------------|
| Construct: | Eight (8) Tennis Courts with Lighting | \$250,000 |
| | Field House & Dugouts for Softball at Soccer Complex | \$400,000 |
| Renovate: | Running Track | \$10,000 |
| | Football Field | \$700,000 |
| | Increase Main Gym Capacity | \$200,000 |

6. Daviess County Middle School

| | | |
|-------------------|--|------------------|
| Construct: | 7500 sq. ft. Auxiliary Gym | \$900,000 |
| | Replace Wood Football Field Poles with Metal & Lights | \$70,000 |
| Renovate: | Resurface Asphalt Track and Stripe | \$30,000 |

7. Energy Conservation Measures

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|------------------|--|------------------|
| Renovate: | Upgrade & Rezone EMS, Variable Speed Pumps, & Lighting Controls | \$350,000 |
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|----------------------------|--------------------|
| Total Discretionary | \$6,910,000 |
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